

Chandler Unified District

070280

Maricopa

	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
Regular Education						
Classroom Instruction	\$28,757,134	\$4,767,746	\$326,703	\$1,038,823	\$9,458	\$34,899,864
Support Services						
Students	\$2,533,743	\$416,460	\$153,218	\$33,035	\$900	\$3,137,356
Instructional Staff	\$2,870,925	\$392,635	\$134,527	\$112,609	\$317	\$3,511,013
General Administration	\$266,795	\$44,360	\$427,446	\$13,899	\$17,015	\$769,515
School Administration	\$3,079,390	\$500,277	\$86,812	\$77,283	\$10,487	\$3,754,249
Business and Central	\$2,003,056	\$323,025	\$826,347	\$279,673	\$8,167	\$3,440,268
Operation Maintenance of Plant Services	\$3,478,288	\$618,330	\$1,719,811	\$3,617,466	\$1,257	\$9,435,152
Other Support Services	\$39,394	\$26,062	\$462,408	\$0	\$0	\$527,864
Operation of NonInstructional Services	\$75,184	\$11,543	\$0	\$3,000	\$0	\$89,727
School-Sponsored Cocurricular Activities	\$1,879,116	\$296,598	\$23,947	\$90,101	\$3,905	\$2,293,667
School-Sponsored Athletics	\$654,615	\$84,864	\$54,383	\$160,341	\$13,199	\$967,402
Other Programs	\$490	\$46	\$3,045	\$0	\$0	\$3,581
Regular Education Subsection Total	\$45,638,130	\$7,481,946	\$4,218,647	\$5,426,230	\$64,705	\$62,829,658
Special Education						
Classroom Instruction	\$5,836,742	\$949,536	\$445,345	\$112,272	\$10,056	\$7,353,951
Support Services						
Students	\$274,266	\$40,843	\$2,676	\$7,838	\$0	\$325,623
Instructional Staff	\$94,323	\$18,312	\$0	\$0	\$0	\$112,635
General Administration	\$0	\$0	\$84	\$0	\$0	\$84
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$120,184	\$19,647	\$2,241	\$3,537	\$227	\$145,836
Operation Maintenance of Plant Services	\$0	\$0	\$252	\$0	\$0	\$252
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
Special Education Subsection Total	\$6,325,515	\$1,028,338	\$450,598	\$123,647	\$10,283	\$7,938,381
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$1,768,921	\$396,949	\$404,820	\$331,667	\$10,909	\$2,913,266
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
Total Maintenance & Operations Expenditures	\$53,732,566	\$8,907,233	\$5,074,065	\$5,881,544	\$85,897	\$73,681,305

Taken from FY 1998-1999 Annual Financial Report